

### Explanation of variances 24/25

Name of smaller authority: **Brinkley Parish council**County area (local councils and **Cambridgeshire**

**Insert figures from Section 2 of the AGAR in all Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	25,497	19,467				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,694	9,706	12	0.12%	NO		
3 Total Other Receipts	10,284	13,277	2,993	29.10%	YES	Grant of 10,000 for play equipment received in 24/25- Grant in 23/24 was £8059; VAT return 2090.65 in 24/25 compared to 659 in 23/24. £500 donation received in 23/24 for bench, no donations received in 24/25	
4 Staff Costs	3,833	4,037	204	5.32%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	22,175	19,508	-2,667	12.03%	NO		
7 Balances Carried Forward	19,467	18,905				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	19,467	18,905				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	36,877	38,721	1,844	5.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

**Rounding errors of up to £2 are tolerable**

**Variances of £200 or less are tolerable**