

Income	Budget 26/27
Precept	11556
Allotments	£400.00
Interest	£150.00
VAT reclaim	£850.00
Grass cutting rebate	£390.00
Total Income	£ 13,346.00
Expenditure	
Clerk Salary	£4,950.00
Payroll	£120.00
Office Expenses and wfh allowance	£200.00
Hall Hire	£75.00
Training	£100.00
Grasscutting	£1,800.00
Membership Capalc and SLCC	£340.00
Insurance	£750.00
Donations	£2,050.00
Audit	£200.00
Data protection fee	£52.00
allotment water	£100.00
contingencies and maintenance	£1,500.00
website and emails	£300.00
Bank charges	£84.00
Park maintenance/ inspections/beechncroft rent	£1,000.00
Total Expenditure	£ 13,621.00

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275.00