

Income	Budget 2025-26
Precept	9706
Allotments	£400.00
Interest	£360.00
VAT reclaim	£2,600.00
Grass cutting rebate	£383.13
Total Income	£ 13,449.13
Expenditure	
Clerk Salary	£4,150.00
Payroll	£120.00
Office Expenses and wfh allowance	£200.00
Hall Hire	£75.00
Training	£100.00
Grasscutting	£1,700.00
Membership Capalc and SLCC	£320.00
Insurance	£700.00
Donations	£1,500.00
Audit	£200.00
Data protection fee	£40.00
Allotments	£350.00
General maintenance inc defib	£1,000.00
website and emails	£300.00
Park maintenance/ inspections/ beechcroft rent	£2,000.00
Total Expenditure	£ 12,755.00

£ 694.13